

Appendix A

Table 1: 2016-2017 Write off summary:

| Write Offs £ | Housing Benefits | General Income | FTA | Rents | Council Tax | NDR | TOTAL |
|-------------------------|-------------------------|-----------------------|------------|--------------|--------------------|------------|--------------|
| Quarter 1 Totals | 32,219 | 19,825 | 18,229 | 5,192 | 0 | 23,685 | 99,150 |
| Quarter 2 Totals | 117,682 | 12,105 | 0 | 16,005 | 0 | 109,190 | 254,982 |
| 2016-17 Totals | 149,901 | 31,930 | 18,229 | 21,197 | 0 | 132,875 | 354,132 |

Table 2: Debts Written Off during Qtr 1 2016/17

| Write-offs: £ | | Housing Benefits | General Income | FTA | Rents | Council Tax | NNDR | TOTAL |
|-------------------------|--------------|------------------|----------------|--------|-------|-------------|--------|--------|
| Apr-16 | Under 2k | 17,795 | 7,987 | 14,663 | 0 | 0 | 1,781 | 42,226 |
| | Over 2k | 3,773 | 0 | 3,566 | 5,192 | 0 | 21,904 | 34,435 |
| | Over 10k | 0 | 0 | | 0 | 0 | 0 | 0 |
| | Total | 21,568 | 7,987 | 18,229 | 5,192 | 0 | 23,685 | 76,661 |
| May-16 | Under 2k | 9,789 | 6,200 | 0 | 0 | 0 | 0 | 15,990 |
| | Over 2k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 9,789 | 6,200 | 0 | 0 | 0 | 0 | 15,990 |
| Jun-16 | Under 2k | 862 | 3,114 | 0 | 0 | 0 | 0 | 3,976 |
| | Over 2k | 0 | 2,524 | 0 | 0 | 0 | 0 | 2,524 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 862 | 5,637 | 0 | 0 | 0 | 0 | 6,500 |
| Quarter 1 Totals | | 32,219 | 19,825 | 18,229 | 5,192 | 0 | 23,685 | 99,150 |

Table 3: Count for Quarter 1 2016/17

| Write-offs £ | | Housing Benefits | General Income | FTA | Rents | Council Tax | NNDR | TOTAL |
|-------------------------|--------------|------------------|----------------|-----------|----------|-------------|----------|------------|
| Apr-16 | Under 2k | 66 | 23 | 45 | 0 | 0 | 1 | 135 |
| | Over 2k | 1 | 0 | 1 | 2 | 0 | 6 | 10 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 67 | 23 | 46 | 2 | 0 | 7 | 145 |
| May-16 | Under 2k | 26 | 13 | 0 | 0 | 0 | 0 | 39 |
| | Over 2k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 26 | 13 | 0 | 0 | 0 | 0 | 39 |
| Jun-16 | Under 2k | 6 | 25 | 0 | 0 | 0 | 0 | 31 |
| | Over 2k | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 6 | 29 | 0 | 0 | 0 | 0 | 35 |
| Quarter 1 Totals | | 99 | 65 | 46 | 2 | 0 | 7 | 219 |

Table 4: Debts Written Off during Qtr 2 2016/17

| Write-offs £ | | Housing Benefits | General Income | FTA | Rents | Council Tax | NNDR | TOTAL |
|-------------------------|--------------|------------------|----------------|----------|---------------|-------------|----------------|----------------|
| Jul-16 | Under 2k | 31,785 | 5,529 | 0 | 2,777 | 0 | 0 | 40,090 |
| | Over 2k | 2,572 | 0 | 0 | | 0 | 109,190 | 111,762 |
| | Over 10k | 0 | 0 | 0 | | 0 | 0 | 0 |
| | Total | 34,357 | 5,529 | 0 | 2,777 | 0 | 109,190 | 151,852 |
| Aug-16 | Under 2k | 10,720 | 255 | 0 | 0 | 0 | 0 | 10,976 |
| | Over 2k | 70,229 | 0 | 0 | 0 | 0 | 0 | 70,229 |
| | Over 10k | 0 | 0 | 0 | 13,228 | 0 | 0 | 13,228 |
| | Total | 80,949 | 255 | 0 | 13,228 | 0 | 0 | 94,432 |
| Sep-16 | Under 2k | 2,376 | 6,321 | 0 | 0 | 0 | 0 | 8,697 |
| | Over 2k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 2,376 | 6,321 | 0 | 0 | 0 | 0 | 8,697 |
| Quarter 2 Totals | | 117,682 | 12,105 | 0 | 16,005 | 0 | 109,190 | 254,982 |

Table 5: Count for Quarter 2 2016/17

| Write-offs £ | | Housing Benefits | General Income | FTA | Rents | Council Tax | NNDR | TOTAL |
|-------------------------|--------------|------------------|----------------|----------|----------|-------------|-----------|------------|
| Jul-16 | Under 2k | 71 | 34 | 0 | 2 | 0 | 0 | 107 |
| | Over 2k | 1 | 0 | 0 | 0 | 0 | 25 | 26 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 72 | 34 | 0 | 2 | 0 | 25 | 133 |
| Aug-16 | Under 2k | 30 | 3 | 0 | 0 | 0 | 0 | 33 |
| | Over 2k | 21 | 0 | 0 | 0 | 0 | 0 | 21 |
| | Over 10k | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| | Total | 51 | 3 | 0 | 1 | 0 | 0 | 55 |
| Sep-16 | Under 2k | 18 | 25 | 0 | 0 | 0 | 0 | 43 |
| | Over 2k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Over 10k | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 18 | 25 | 0 | 0 | 0 | 0 | 43 |
| Quarter 2 Totals | | 141 | 62 | 0 | 3 | 0 | 25 | 231 |